

**DETAIL BUDGET REPORT**

Budget for: Like Seeds In the Sand	Producer:
Budget Name: Like Seeds in the Sand	Director:
Like Seeds In the Sand ECG Productions / MovieDust Pictures 1700 Cumberland Point Dr. #24 Marietta, GA 30067	Production Manager:
	1st Assistant Director:
	Prepared by:

Acct #	Category	Account Title	Fringe	Amt Desc	Amt/Units	Qty	Rate Desc	Sub-Total	Totals
<b>ABOVE-THE-LINE</b>									
1001	Director								
	1001-01	Director Fee							
		Director Fee	\$0	-----	1/FIXED	1	-----	\$30,000	\$30,000
									30,000
1003	Executive Producer / Show Runner								
	1003-01	Show Runner							
		Show Runner Fee	\$0	-----	1/WEEK(S)	5	-----	\$3,000	\$15,000
									15,000
1004	Producers								
	1004-01	Producers							
		Producer Fee - T	\$0	-----	1/WEEK(S)	5	-----	\$2,600	\$13,000
		Producer Fee - C	\$0	-----	1/WEEK(S)	2	-----	\$2,000	\$4,000
		Producer Fee - B	\$0	-----	1/WEEK(S)	5	-----	\$2,600	\$13,000
									30,000
<b>PRODUCTION</b>									
2001	Crew								
	2001-01	Camera Department							
		Director Of Photography	\$0	-----	5/WEEK(S)	1	-----	\$7,000	\$35,000
		1st Assistant Camera	\$0	-----	5/WEEK(S)	1	-----	\$2,000	\$10,000
		2nd Assistant Camera	\$0	-----	5/WEEK(S)	1	-----	\$1,125	\$5,625
									50,625
	2001-02	Audio Department							
		Audio Recordist	\$0	-----	5/WEEK(S)	1	-----	\$2,500	\$12,500
		Boom Operator / Audio	\$0	-----	5/WEEK(S)	1	-----	\$1,000	\$5,000
		Audio Production Assistant	\$0	-----	5/WEEK(S)	1	-----	\$500	\$2,500
									20,000
	2001-03	Lighting Department							
		Gaffer	\$0	-----	5/WEEK(S)	1	-----	\$1,750	\$8,750
		Key Grip	\$0	-----	1/WEEK(S)	5	-----	\$1,500	\$7,500
		Best Boy Electric	\$0	-----	1/WEEK(S)	5	-----	\$1,250	\$6,250
		Best Boy Grip	\$0	-----	1/WEEK(S)	5	-----	\$1,250	\$6,250
									28,750

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2001-04	Hair and Makeup								
		Hair and Makeup	\$0	-----	1/WEEK(S)	5	-----	\$1,000	\$5,000
		Additional Makeup Supplies	\$0	-----	1/FIXED	1	-----	\$350	\$350
									5,350
2001-05	Unit Production Manager								
		UPM	\$0	-----	1/WEEK(S)	6	-----	\$1,750	\$10,500
									10,500
2001-06	Production Assistant								
		Key Production Assistant	\$0	-----	5/WEEK(S)	1	-----	\$1,000	\$5,000
		Production Assistants x 2	\$0	-----	5/WEEK(S)	2	-----	\$500	\$5,000
									10,000
2002	Equipment								
2002-01	Camera Equipment and Support								
		Camera Accesories lenses	\$0	-----	1/FIXED	1	-----	\$7,000	\$7,000
		Remote Follow Focus	\$0	-----	1/WEEK(S)	5	-----	\$500	\$2,500
		HD Field Monitor	\$0	-----	1/FIXED	1	-----	\$1,650	\$1,650
		Round-D-Round Dolly	\$0	-----	1/WEEK(S)	5	-----	\$560	\$2,800
		Dolly Skate Wheels	\$0	-----	1/WEEK(S)	5	-----	\$400	\$2,000
		2 pieces of 8ft dolly track	\$0	-----	1/FIXED	1	-----	\$800	\$800
		2 pieces of 8ft curve track	\$0	-----	1/FIXED	1	-----	\$800	\$800
		Scissor Lift	\$0	-----	1/DAY(S)	5	-----	\$120	\$600
									18,150
2002-02	Lighting and Electrical								
		Generator	\$0	-----	1/FIXED	1	-----	\$7,400	\$7,400
		Disel for Generator	\$0	-----	1	1			\$0
		Grip and Electric Expendables	\$0	-----	1/FIXED	1	-----	\$5,000	\$5,000
									12,400
2002-03	On-Set Media Management								
		iMac for media managment	\$0	-----	1/WEEK(S)	5	-----	\$500	\$2,500
		Portable Storage	\$0	-----	1/FIXED	5	-----	\$600	\$3,000
									5,500
2002-04	Production Support								
		5 Ton Grip Truck and all G &	\$0	-----	1/FIXED	1	-----	\$50,000	\$50,000
									50,000
2002-05	Audio Equipment								
		Audio Equipment for	\$0	-----	1/FIXED	1	-----	\$7,100	\$7,100
		Listening System	\$0	-----	1/WEEK(S)	5	-----	\$600	\$3,000
									10,100

Acct #	Category	Account Title	Fringe	Amt Desc	Amt/Units	Qty	Rate Desc	Sub-Total	Totals
2002-06	Celebrity Trailer Rental								
		Three-Room Trailer	\$0	-----	5/WEEK(S)	1	-----	\$2,500	\$12,500
		Teamster	\$0	-----	25/DAY(S)	2	-----	\$41.05	\$2,052.50
		OT for Teamster	\$0	-----	25/DAY(S)	8	-----	\$27.37	\$5,474
									20,027
2002-07	Office Supplies								
		Wireless Internet Cards	\$0	-----	1/FIXED	1	-----	\$900	\$900
		General Office Supplies	\$0	-----	1	1	-----	\$1,500	\$1,500
									2,400
2002-08	Location Equipment Rental								
		On-Site Toilet Rental	\$0	-----	1/FIXED	1	-----	\$4,125	\$4,125
		Location Heaters	\$0	-----	1/FIXED	1	-----	\$1,500	\$1,500
									5,625
2003	Production Design								
2004-03	Set Dressing Materials and Supplies								
		Materials and Supplies	\$0	-----	1/FIXED	1	-----	\$14,400	\$14,400
		Prop Materials and Supplies	\$0	-----	1/FIXED	1	-----	\$4,141	\$4,141
									18,541
401	Set Construction and Strike								
		Build and Stike House	\$0	-----	1/FIXED	1	-----	\$55,515	\$55,515
		Architectual Design of House	\$0	-----	1/FIXED	1	-----	\$500	\$500
									56,015
402	Production Design								
		Production Designer	\$0	-----	1/DAY(S)	37	-----	\$300	\$11,100
		Set Decorator	\$0	-----	1/DAY(S)	37	-----	\$200	\$7,400
		Prop Master	\$0	-----	1/DAY(S)	37	-----	\$200	\$7,400
		Art Department Assistant	\$0	-----	1/DAY(S)	37	-----	\$100	\$3,700
									29,600
2004	Craft Services								
2004-01	Craft Services Suppies								
		Meals	\$0	-----	1/FIXED	1	-----	\$18,000	\$18,000
		Snacks	\$0	-----	1/FIXED	1	-----	\$2,500	\$2,500
		Drinks	\$0	-----	1/FIXED	1	-----	\$500	\$500
		Supplies	\$0	-----	1/FIXED	1	-----	\$500	\$500
									21,500
2004-02	Craft Service Labor								
		Craft PA	\$0	-----	1/WEEK(S)	5	-----	\$500	\$2,500
									2,500
2005	Lodging								

Acct #	Category	Account Title	Fringe	Amt Desc	Amt/Units	Qty	Rate Desc	Sub-Total	Totals
	2005-01	Crew Lodging							
		Lodging	\$0	-----	1/FIXED	1	-----	\$35,000	\$35,000
									35,000
	2005-02	Cast Lodging							
		Ramada Room Rental for	\$0	-----	1/FIXED	1	-----	\$12,000	\$12,000
									12,000
2006	Cast								
	2006-01	Temp Actors Budget							
		Temp Actor Budget	\$0	-----	1	1	-----	\$320,000	\$320,000
									320,000
2007	Location								
	2007-01	Location Fee							
		Pettit Preserve Fee	\$0	-----	1	1	-----	\$10,000	\$10,000
									10,000
	2007-03	Waste Removal							
		Waste Removal	\$0	-----	1/FIXED	1	-----	\$120	\$120
									120
	2007-05	Repairs to the Reserve							
		Repairs to the Preserve	\$0	-----	1	1	-----	\$2,000	\$2,000
									2,000
	2007-06	Production Office Fee							
		Rental fee for Jay's House	\$0	-----	6/WEEK(S)	1	-----	\$400	\$2,400
									2,400
2008	Wardrobe								
	2008-01	Wardrobe							
		Costume Design	\$0	-----	1/FIXED	1	-----	\$4,400	\$4,400
		Wardrobe Materials	\$0	-----	1/FIXED	1	-----	\$1,000	\$1,000
									5,400
	2008-02	Wardrobe Supervisor							
		Wardrobe Supervisor	\$0	-----	1/WEEK(S)	5	-----	\$1,625	\$8,125
									8,125
2010	Script Supervisor								
	2010-01	Script Supervisor							
		Script Supervisor	\$0	-----	1/WEEK(S)	7	-----	\$1,500	\$10,500
									10,500
2011	Digital Imaging Technician								
	2011-01	DIT							
		DIT	\$0	-----	1/WEEK(S)	5	-----	\$1,000	\$5,000
									5,000
2012	1st Assistant Director								

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2012-01	1st Assistant Director								
	Assistant Director		\$0	-----	1/WEEK(S)	7	-----	\$1,500	\$10,500
									10,500
2013	Line Producer								
2013-01	Line Producer								
	Line Producer		\$0	-----	1/WEEK(S)	7	-----	\$2,500	\$17,500
									17,500
2014	Legal and Insurance								
2014-01	Legal Fees								
	Legal fees and Tax Lawyer		\$0	-----	1/FIXED	1	-----	\$24,000	\$24,000
									24,000
2014-02	Insurance								
	Production and Worker		\$0	-----	1/FIXED	1	-----	\$20,000	\$20,000
									20,000
2015	Travel Expenses								
2015-01	Travel Expenses for out of town crew								
	Airfare		\$0	-----	1/FIXED	5	-----	\$350	\$1,750
	Baggage		\$0	-----	1/FIXED	1	-----	\$1,000	\$1,000
	Out of town crew weekend		\$0	-----	5/FIXED	7	-----	\$60	\$2,100
	Misc In-town travel expenses		\$0	-----	1/FIXED	5	-----	\$350	\$1,750
									6,600
2015-02	Mileage								
	Estimated Crew Mileage		\$0	-----	1/EA	4000	-----	.55	\$2,200
									2,200
2016	Casting Director								
2016-01	Fincannon and Associates								
	Casting Directors		\$0	-----	1/FIXED	1	-----	\$50,000	\$50,000
									50,000
<b>POST PRODUCTION</b>									
3001	Editorial								
3001-01	Editorial / Sound / Graphics								
	Assembly Edit		\$0	-----	1/DAY(S)	30	-----	\$1,000	\$30,000
	Rough Cut		\$0	-----	1/DAY(S)	30	-----	\$1,000	\$30,000
	Final Cut		\$0	-----	1/DAY(S)	20	-----	\$1,000	\$20,000
	Color Grading		\$0	-----	1/DAY(S)	10	-----	\$1,000	\$10,000
	Sound Design / Sound		\$0	-----	1/DAY(S)	10	-----	\$750	\$7,500
	Original Music Composition		\$0	-----	1/FIXED	1	-----	\$3,000	\$3,000
	Visual Effects and Credits		\$0	-----	1/DAY(S)	5	-----	\$1,000	\$5,000
									105,500

Acct #	Category	Account Title	Fringe	Amt Desc	Amt/Units	Qty	Rate Desc	Sub-Total	Totals
	PERCENTAGES								
	Contingency				\$109,942.75		10.00%		\$109,942.75
	Overhead				\$0				\$0
	Insurance				\$0				\$0
	Completion Bond				\$0				\$0
	In-Kind								0

Total Fringes	
Sub Total Percentages	<b>\$109,942.75</b>
Grand Total	<b>\$1,209,370.25</b>